

16-512 Office of the Secretary

Agency Description

The mission of the Office of the Secretary is to provide administrative leadership, as well as law enforcement, education and the seafood marketing functions for the department. The goal of the Office of Secretary is to continually improve efforts in enforcement and education by ensuring adequate financial resources and by identifying and meeting the expectations of our customers.

The Office of the Secretary has four programs: Administration, Enforcement, Education and Marketing.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$457,569	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	12,886,533	14,149,394	14,897,045	15,382,240	14,991,383	94,338
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,736,985	2,759,430	4,759,453	4,689,093	4,750,453	(9,000)
TOTAL MEANS OF FINANCING	\$15,081,087	\$16,908,824	\$19,656,498	\$20,071,333	\$19,741,836	\$85,338
EXPENDITURES & REQUEST:						
Administration	\$977,510	\$573,309	\$579,309	\$607,564	\$533,012	(\$46,297)
Enforcement	13,548,676	15,527,932	18,258,017	18,643,848	18,395,130	137,113
Marketing	554,901	807,583	819,172	819,921	813,694	(5,478)
TOTAL EXPENDITURES AND REQUEST	\$15,081,087	\$16,908,824	\$19,656,498	\$20,071,333	\$19,741,836	\$85,338
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	288	283	285	285	278	(7)
Unclassified	4	4	4	4	5	1
TOTAL	292	287	289	289	283	(6)